

Town of Apple River 2016 Levy Payble 2017_ Approved 12122016

	<u>2016</u>	<u>Allowable Levy Limit (2016 Payable 2017)*</u>	<u>% Change over 2016</u>
Revenue:			
Levy	\$198,360.00	\$200,425.00 **	1.046%
Transportation Aid	\$110,900.00	\$110,848.00	-0.05%
Shared Revenue	\$11,648.00	\$11,648.00	0.00%
Fire Protection Rec'd	\$3,600.00	\$3,600.00	0.00%
MFL/PF	\$430.00	\$400.00	-7.50%
License Fees	\$2,270.00	\$2,270.00	0.00%
Interest & Dividends	\$290.00	\$220.00	-31.82%
Dog Licenses	<u>\$330.00</u>	<u>\$330.00</u>	0.00%
Total Revenue	\$327,828.00	\$329,741.00	0.56%
Expenses:	<u>2016</u>	<u>2017</u>	<u>% Change</u>
General Govt.	\$64,590.00	\$53,265.00	-21.26%
Public Safety (Fire/EMS)	\$61,830.00	\$62,775.00	1.51%
Public Safety (Abulance)	\$15,015.00	\$15,080.00	0.43%
Public Safety (Bldg Inspection)		\$8,000.00	100.00%
Public Works (Hwy Mtnc)	\$100,000.00	\$100,000.00	0.00%
Public Works (Hwy Constr)	\$84,693.00	\$88,221.00	3.91%
Public Works (other)	\$500.00	\$500.00	0.00%
Health & Human Serv.	<u>\$1,200.00</u>	<u>\$1,900.00</u>	36.84%
Total Expenses	\$327,828.00	\$329,741.00	0.56%

**Allowable levy limit based on new construction (1.046%)

In 2012, 2013, 2014 levy remained the same at 195,755.00. In 2015 the Public voted to raise the levy to the maximum allowable based on new construction to 197,836.00 (1.05%) and again in 2016 to 198,360.00 (.26%).